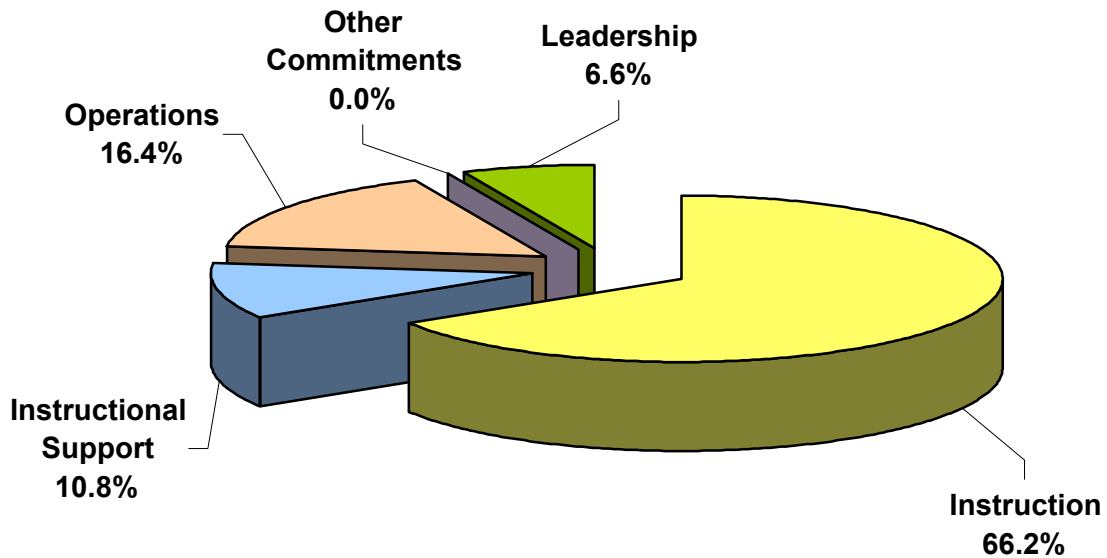
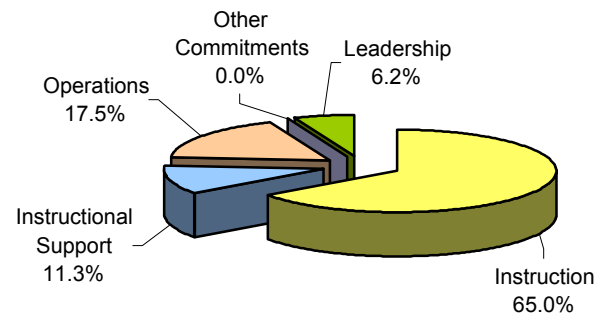


# East Providence School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Middle School Enrollment (ADM): 1,599	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$10,670,715	\$6,673	66.2%
Instructional Support	\$1,732,730	\$1,084	10.8%
Operations	\$2,649,878	\$1,657	16.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,061,493	\$664	6.6%
Total Middle Schools	\$16,114,816	\$10,078	100.0%
Total District & %-Middle-To-District	\$66,642,809	\$10,612	24.2%